

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: APRIL 2012

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	172,381	\$15,465,649	\$2,783,817	\$12,681,833	\$2,346,139
Harrah's LA Downs	05/21/03	30	106,704	\$5,918,542	\$1,065,338	\$4,853,205	\$897,843
Evangeline Downs	12/19/03	30	125,745	\$8,271,934	\$1,488,948	\$6,782,986	\$1,254,852
Fair Grounds	09/19/07	30	59,030	\$3,542,188	\$637,594	\$2,904,594	\$537,350
TOTALS			463,860	\$33,198,314	\$5,975,696	\$27,222,617	\$5,036,184

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Apr-12	Mar-12	Difference	%	Apr-11	Difference	%
Delta Downs	\$15,465,649	\$17,408,940	(1,943,290)	-11.2%	\$15,052,625	413,024	2.7%
Harrah's LA Downs	\$5,918,542	\$6,837,891	(919,349)	-13.4%	\$6,439,210	(520,667)	-8.1%
Evangeline Downs	\$8,271,934	\$9,151,249	(879,315)	-9.6%	\$8,339,888	(67,954)	-0.8%
Fair Grounds	\$3,542,188	\$4,626,211	(1,084,023)	-23.4%	\$3,717,382	(175,194)	-4.7%
	\$33,198,314	\$38,024,290	(4,825,977)	-12.7%	\$33,549,105	(350,792)	-1.0%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2011 - APRIL 30, 2012

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,731,168	\$152,713,062	\$27,488,351	\$125,224,711	\$23,166,571
Harrah's LA Downs	05/21/03	1,217,138	\$61,189,360	\$11,014,085	\$50,175,275	\$9,282,426
Evangeline Downs	12/19/03	1,289,430	\$80,715,471	\$14,528,785	\$66,186,687	\$12,244,537
Fair Grounds	09/19/07	710,402	\$38,772,934	\$6,979,128	\$31,793,805	\$5,881,854
TOTALS		4,948,138	\$333,390,827	\$60,010,349	\$273,380,478	\$50,575,388